



INSTITUTO DE REGULARIZACIÓN Y VIVIENDA DEL MUNICIPIO DE BENITO JUÁREZ, QUINTANA ROO

Análisis Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usu: supervisor
Rep: rptAnalisisEgresos

Fecha y hora de Impresión | 06/jun/2026
12:10 p. m.

Objeto del Gasto	Presupuesto Vigente		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
	Presupuesto Vigente	Ene														
20000 Materiales y Suministros	\$2,111,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,826.94	\$154,195.17	\$102,704.41	\$215,745.80	\$144,396.74	\$75,341.49	\$30,704.15	\$68,161.24	\$24,059.94	\$1,187,219.06
21000 Materiales de Administración, Emisión de	\$1,046,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,411.75	\$81,300.73	\$36,037.91	\$194,928.52	\$56,752.38	\$18,172.61	\$26,552.11	\$55,281.19	\$40,437.20	\$505,817.80
21100 Materiales, útiles y equipos menores de ofic	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,118.69	\$78,086.62	\$28,807.67	\$42,520.42	\$53,388.08	\$16,879.05	\$21,936.61	\$24,207.54	\$33,292.26	\$77,027.74
21101 Consumibles de oficina	\$310,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,509.00	\$69,721.87	\$17,330.25	\$29,624.50	\$34,160.86	\$16,948.03	\$24,134.66	\$26,794.33	\$42,086.67	\$170,227.74
21102 Útiles, artículos, equipos y herramientas me	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,609.69	\$8,364.75	\$11,477.42	\$12,895.92	\$19,227.20	\$391.62	\$5,018.45	\$72.88	\$34,942.07	
21200 Materiales y útiles de impresión y reproduc	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566.00	\$1,810.81	\$1,399.01	\$673.96	\$2,000.00	\$673.96	\$2,030.00	\$29,000.00	\$30,046.26	
21201 Materiales y útiles de impresión y reproduc	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,025.04	\$0.00	\$0.00	\$0.00	\$151,025.04	\$298,974.96	
21300 Material estadístico y geográfico	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
21301 Material estadístico y geográfico	\$38,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
21400 Materiales, útiles y equipos menores de loc	\$38,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
21401 Material de limpieza y mantenimiento e insu	\$38,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,721.06	\$1,403.30	\$1,864.03	\$709.10	\$1,364.32	\$619.00	\$1,994.74	\$2,073.65	\$12,755.20	
21600 Material de limpieza	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,721.06	\$1,403.30	\$1,864.03	\$709.10	\$1,364.32	\$619.00	\$1,994.74	\$2,073.65	\$47,244.80	
21601 Material de limpieza	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,721.06	\$1,403.30	\$1,864.03	\$709.10	\$1,364.32	\$619.00	\$1,994.74	\$2,073.65	\$13,832.80	
21800 Materiales para el registro e identificación d	\$17,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,967.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,967.20	
21803 Otros materiales para el registro e identifica	\$17,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,967.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,832.80	
22000 Alimentos y Utensilios	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,973.27	\$3,258.99	\$5,284.49	\$19,626.17	\$7,200.34	\$3,034.92	\$1,561.74	\$4,493.83	\$3,967.20	
22100 Productos alimenticios para personas	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,866.49	\$3,090.20	\$4,124.49	\$15,866.02	\$7,200.34	\$2,717.49	\$1,561.74	\$4,493.83	\$44,608.49	
22101 Alimentos para el personal institucional	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,866.49	\$3,090.20	\$4,124.49	\$15,866.02	\$7,200.34	\$2,717.49	\$1,561.74	\$4,493.83	\$25,391.51	
22300 Utensilios para el servicio de alimentación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,106.78	\$1,688.79	\$1,160.00	\$3,760.15	\$0.00	\$317.43	\$0.00	\$7,825.34	\$12,174.66	
22301 Utensilios, materiales y equipos menores pa	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,106.78	\$1,688.79	\$1,160.00	\$3,760.15	\$0.00	\$317.43	\$0.00	\$7,825.34	\$12,174.66	
24000 Materiales y Artículos de Construcción y r	\$430,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,969.63	\$16,753.12	\$11,183.01	\$59.00	\$29,046.21	\$3,386.97	\$2,590.30	\$366.14	\$73,865.38	
24200 Cemento y productos de concreto	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	
24201 Cemento y productos de concreto	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	
24400 Madera y productos de madera	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,760.00	\$6,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,345.00	
24401 Madera y sus derivados empleados para la	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,760.00	\$6,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,655.00	
24600 Material eléctrico y electrónico	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,402.69	
24601 Material eléctrico y electrónico	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,402.69	
24900 Otros materiales y artículos de construcción	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,209.63	\$10,168.12	\$10,935.00	\$59.00	\$29,046.21	\$3,386.97	\$2,241.00	\$366.14	\$170,076.93	
24901 Otros materiales y artículos de construcción	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,209.63	\$10,168.12	\$10,935.00	\$59.00	\$29,046.21	\$3,386.97	\$2,241.00	\$366.14	\$170,076.93	
26000 Combustibles, Lubricantes y Aditivos	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$200,000.00	\$200,000.00	
26100 Combustibles, lubricantes y aditivos	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$200,000.00	\$200,000.00	
28101 Combustible	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$200,000.00	\$200,000.00	
27000 Vestuario, Blancos, Prendas de Protección	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,928.00	\$0.00	\$0.00	\$0.00	\$145.00	\$0.00	\$0.00	\$5,927.00	
27100 Vestuario y uniformes	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,928.00	\$0.00	\$0.00	\$0.00	\$145.00	\$0.00	\$0.00	\$5,927.00	
27101 Vestuario y uniformes	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,928.00	\$0.00	\$0.00	\$0.00	\$145.00	\$0.00	\$0.00	\$5,927.00	
29000 Herramientas, Relaciones y Accesorios I	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,472.29	\$3,954.33	\$199.00	\$641.11	\$1,357.81	\$601.99	\$0.00	\$8,226.53	\$81,773.47	
29300 Relaciones y accesorios menores de mobi	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,472.29	\$3,954.33	\$199.00	\$641.11	\$1,357.81	\$601.99	\$0.00	\$8,226.53	\$31,773.47	
29301 Relaciones y accesorios menores de mobi	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,472.29	\$3,954.33	\$199.00	\$641.11	\$1,357.81	\$601.99	\$0.00	\$8,226.53	\$31,773.47	
29600 Relaciones y accesorios menores de equip	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
29601 Relaciones y accesorios menores de equip	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	



INSTITUTO DE REGULARIZACIÓN Y VIVIENDA DEL MUNICIPIO DE BENITO JUÁREZ, QUINTANA ROO

Análisis Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2025

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usc: supervisor
Rep: rptAnalisisPresupuestoEgresos

Fecha y hora de Impresión | 08/jun/2026 | 12:10 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
31000 Servicios Generales	\$1,310,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,772.73	\$271,481.70	\$79,161.79	\$70,299.57	\$72,459.22	\$93,540.41	\$120,318.41	\$86,097.03	\$62,150.86	\$548,648.14
31100 Servicios Básicos	\$174,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,308.55	\$1,953.28	\$15,160.00	\$1,598.60	\$3,294.15	\$18,170.90	\$9,022.54	\$6,266.34	\$72,864.36	
31100 Energía eléctrica	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,844.00	\$0.00	\$13,561.00	\$0.00	\$0.00	\$15,901.00	\$6,611.00	\$4,020.00	\$49,937.00	
31101 Energía eléctrica	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,844.00	\$0.00	\$13,561.00	\$0.00	\$0.00	\$15,901.00	\$6,611.00	\$4,020.00	\$49,937.00	
31300 Agua	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,482.18	\$354.28	\$0.00	\$0.00	\$1,345.15	\$321.90	\$463.54	\$298.34	\$5,265.39	
31301 Agua	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,482.18	\$354.28	\$0.00	\$0.00	\$1,345.15	\$321.90	\$463.54	\$298.34	\$5,265.39	
31400 Telefonía tradicional	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31401 Telefonía tradicional	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31700 Servicios de acceso de Internet, redes y pnc	\$22,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,072.37	\$1,599.00	\$1,599.00	\$1,598.60	\$1,949.00	\$1,948.00	\$1,948.00	\$1,948.00	\$17,661.97	
31701 Servicio de Internet y redes	\$22,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,072.37	\$1,599.00	\$1,599.00	\$1,598.60	\$1,949.00	\$1,948.00	\$1,948.00	\$1,948.00	\$17,661.97	
31800 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31801 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32000 Servicios de Arrendamiento	\$707,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,861.62	\$36,551.44	\$43,130.59	\$61,538.53	\$67,827.59	\$66,785.51	\$93,994.23	\$64,448.39	\$573,135.90	
32200 Arrendamiento de edificios	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,240.00	\$33,060.00	\$33,060.00	\$33,060.00	\$33,060.00	\$33,060.00	\$33,060.00	\$33,060.00	\$363,660.00	
32201 Arrendamiento de edificios	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,240.00	\$33,060.00	\$33,060.00	\$33,060.00	\$33,060.00	\$33,060.00	\$33,060.00	\$33,060.00	\$363,660.00	
32300 Arrendamiento de mobiliario y equipo de ad	\$123,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,621.62	\$3,491.44	\$10,070.59	\$4,995.53	\$3,263.59	\$15,513.51	\$34,798.84	\$0.00	\$78,456.12	
32301 Arrendamiento de mobiliario y equipo de ad	\$123,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,621.62	\$3,491.44	\$10,070.59	\$4,995.53	\$3,263.59	\$15,513.51	\$34,798.84	\$0.00	\$78,456.12	
32302 Arrendamiento de equipos y bienes de tecn	\$43,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32900 Otros arrendamientos	\$133,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,780.00	\$31,504.00	\$18,212.00	\$26,135.39	\$31,388.39	\$131,019.78	
32901 Otros arrendamientos	\$133,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,780.00	\$31,504.00	\$18,212.00	\$26,135.39	\$31,388.39	\$131,019.78	
33000 Servicios Profesionales, Científicos, Técni	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33100 Servicios legales, de contabilidad, auditoría	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33101 Servicios legales, de contabilidad, auditoría	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33400 Servicios de capacitación	\$25,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33401 Servicios de capacitación	\$25,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33600 Servicios de apoyo administrativo, traducció	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33603 Servicios de apoyo administrativo, traducció	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33800 Servicios de vigilancia	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33801 Servicios de vigilancia	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34000 Servicios Financieros, Bancarios y Comer	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517.36	\$2,415.12	\$1,299.20	\$1,414.04	\$1,337.48	\$1,368.80	\$1,309.64	\$1,274.84	\$10,936.48	
34100 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517.36	\$2,415.12	\$1,299.20	\$1,414.04	\$1,337.48	\$1,368.80	\$1,309.64	\$1,274.84	\$10,936.48	
34101 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517.36	\$2,415.12	\$1,299.20	\$1,414.04	\$1,337.48	\$1,368.80	\$1,309.64	\$1,274.84	\$10,936.48	
34500 Seguro de bienes patrimoniales	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34501 Seguro de bienes patrimoniales	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
35000 Servicios de Instalación, Reparación, Man	\$291,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,061.86	\$0.00	\$7,540.00	\$0.00	\$0.00	\$5,880.00	\$0.00	\$225,401.86	
35100 Conservación y mantenimiento menor de in	\$206,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,087.46	\$0.00	\$7,540.00	\$0.00	\$0.00	\$5,880.00	\$0.00	\$225,401.86	
35101 Conservación y mantenimiento menor de in	\$206,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,087.46	\$0.00	\$7,540.00	\$0.00	\$0.00	\$5,880.00	\$0.00	\$225,401.86	
35300 Instalación, reparación y mantenimiento de	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
35301 Instalación, reparación y mantenimiento de	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
35700 Instalación, reparación y mantenimiento de	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.40	



INSTITUTO DE REGULARIZACIÓN Y VIVIENDA DEL MUNICIPIO DE BENITO JUÁREZ, QUINTANA ROO

QUINTANA ROO

Analfítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2025

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Ucr: supervisor
Rep: rptAnalfiticoPresupuestoEgresos

Fecha y hora de Impresión: 08/jun/2025 12:10 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
35701 Instalación, reparación y mantenimiento de	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.40	\$5,025.60
36000 Servicios de Comunicación Social y Publ	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.20	\$0.00	\$0.00	\$974.40	\$0.00	\$7,192.00	\$0.00	\$0.00	\$7,192.00	\$35,623.20
36100 Dilusión por radio, televisión y otros medios	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.20	\$0.00	\$0.00	\$974.40	\$0.00	\$7,192.00	\$0.00	\$0.00	\$7,192.00	\$10,623.20
36101 Dilusión por radio, televisión y otros medios	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.20	\$0.00	\$0.00	\$974.40	\$0.00	\$7,192.00	\$0.00	\$0.00	\$7,192.00	\$10,623.20
36600 Servicio de creación y difusión de contenido	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
36601 Servicio de creación y difusión de contenido	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
37000 Servicios de Traslado y Viáticos	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$12,632.00	\$1,236.00	\$0.00	\$0.00	\$3,000.00	\$2,707.46	\$28,075.46	\$51,924.54
37100 Pasajes aéreos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$21,500.00
37101 Pasajes terrestres nacionales	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$21,500.00
37200 Pasajes terrestres	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
37201 Pasajes terrestres nacionales	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
37500 Viáticos en el país	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,632.00	\$1,236.00	\$0.00	\$0.00	\$3,000.00	\$2,707.46	\$19,575.46	\$424.54
37501 Viáticos en el país	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,632.00	\$1,236.00	\$0.00	\$0.00	\$3,000.00	\$2,707.46	\$19,575.46	\$424.54
39000 Otros Servicios Generales	\$65,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,500.00
39200 Impuestos y derechos	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
39201 Impuestos y derechos	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
39900 Otros servicios generales	\$50,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,500.00
39903 Hospedaje por atención a terceros	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00
39904 Alimentación por atención a terceros	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
40000 Transferencias, Asignaciones, Subsidi	\$149,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,623.00	\$0.00
41000 Transferencias Internas y Asignaciones al	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
41100 Asignaciones presupuestarias al Poder Ejec	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
41102 Asignaciones presupuestarias para gasto c	\$49,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,623.00
44000 Ayudas Sociales	\$49,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,623.00	\$0.00
44200 Becas y otras ayudas para programas de c	\$49,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,623.00
44201 Becas y otras ayudas para programas de c	\$49,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,623.00
50000 Bienes Muebles, Inmuebles e Intangi	\$1,875,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432,767.86	\$91,437.17	\$111,251.20	\$80,071.36	\$123,919.09	\$197,128.00	\$0.00	\$550,000.00	\$1,506,574.68	\$208,425.32
51000 Mobiliario y Equipo de Administración	\$1,032,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432,767.86	\$91,437.17	\$13,920.00	\$80,071.36	\$101,919.09	\$197,128.00	\$0.00	\$0.00	\$917,243.48	\$115,556.52
51100 Muebles de oficina y estantería	\$565,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,952.06	\$42,253.17	\$13,920.00	\$2,043.96	\$599.00	\$9,661.00	\$0.00	\$0.00	\$493,423.19	\$71,576.81
51101 Muebles de oficina	\$417,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,946.26	\$42,253.17	\$0.00	\$2,043.96	\$0.00	\$0.00	\$0.00	\$0.00	\$405,243.39	\$11,756.61
51102 Anaqueles y estantería	\$148,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,005.80	\$0.00	\$13,920.00	\$0.00	\$999.00	\$9,661.00	\$0.00	\$0.00	\$88,185.80	\$59,814.20
51500 Equipo de cómputo y de tecnologías de la i	\$335,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,184.00	\$0.00	\$73,312.00	\$90,480.00	\$106,488.00	\$0.00	\$0.00	\$319,464.00	\$15,536.00
51501 Otros mobiliarios y equipos de administrac	\$132,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,815.80	\$49,184.00	\$0.00	\$4,715.40	\$10,640.09	\$28,159.00	\$0.00	\$0.00	\$104,350.29	\$28,449.71
51900 Mobiliario y equipo para el desarrollo de act	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,815.80	\$0.00	\$0.00	\$4,715.40	\$10,640.09	\$52,780.00	\$0.00	\$0.00	\$52,780.00	\$20.00
51901 Mobiliario y equipo para el desarrollo de act	\$52,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,800.00
51903 Equipos de seguridad para inmuebles	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
52000 Mobiliario y Equipo Educativo y Recrea	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
52300 Cámaras fotográficas y de video	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
52301 Cámaras fotográficas y de video	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
54000 Vehículos y Equipo de Transporte	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00



Ucr: supervisor
Rep: rptAnalicPresupuestoEgresos

INSTITUTO DE REGULARIZACION Y VIVIENDA DEL MUNICIPIO DE BENITO JUÁREZ, QUINTANA ROO

Analfico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2025 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión: 08/jun./2026 12:10 p. m.

Objeto del Gasto	Presupuesto Vigente	Meses												Total (Vigente - Total)	Diferencia (Vigente - Total)		
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
54100 Vehículos y equipo terrestre	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$150,000.00
54101 Automóviles y camiones de transporte de pi	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$150,000.00
59000 Activos Intangibles	\$107,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$22,200.00
59700 Licencias informáticas e intelectuales	\$107,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$22,200.00
59701 Licencias informáticas e intelectuales	\$107,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$22,200.00
Total	\$5,046,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,912,613.48	\$2,173,165.52

INSTITUTO DE REGULARIZACION Y VIVIENDA
DIRECCIÓN GENERAL

NORAA ELIZABETH GARZA RAMIREZ
DIRECTORA GENERAL

MUNICIPIO DE BENITO JUÁREZ
DIRECCIÓN GENERAL

NORMA ARGELIA EUANI LOZANO
TITULAR DE LA UNIDAD ADMINISTRATIVA

SANDRA NICTE HA FLORES ESCALANTE
JEF. DEL DEPARTAMENTO CONTABLE